

Statement of Consolidated Operating Revenue

(Unit:NTD' 000)

Year	Month	Operating Revenue			Accumulated Operating Revenue		
		Current Month	The Same Month Last Year	Increase (Decrease)(%)	As of The End of This Month	The Corresponding Period	Increase (Decrease) (%)
2025	12	581,467	426,527	36.33%	6,530,247	5,121,060	27.52%
	11	570,456	441,453	29.22%	5,948,780	4,694,533	26.72%
	10	525,839	416,041	26.39%	5,378,324	4,253,080	26.46%
	9	531,460	473,940	12.14%	4,852,485	3,837,039	26.46%
	8	529,101	413,016	28.11%	4,321,025	3,363,099	28.48%
	7	605,495	427,192	41.74%	3,791,924	2,950,083	28.54%
	6	612,058	416,529	46.94%	3,186,429	2,522,891	26.30%
	5	537,887	400,188	34.41%	2,574,371	2,106,362	22.22%
	4	481,472	432,873	11.23%	2,036,484	1,706,174	19.36%
	3	577,083	474,554	21.61%	1,555,012	1,273,301	22.12%
	2	469,109	371,845	26.16%	977,929	798,747	22.43%
	1	508,820	426,902	19.19%	508,820	426,902	19.19%
2024	12	426,527	495,678	-13.95%	5,121,060	5,810,294	-11.86%
	11	441,453	463,624	-4.78%	4,694,533	5,314,616	-11.67%
	10	416,041	423,444	-1.75%	4,253,080	4,850,992	-12.33%
	9	473,940	444,987	6.51%	3,837,039	4,427,548	-13.34%
	8	413,016	420,736	-1.83%	3,363,099	3,982,561	-15.55%
	7	427,192	372,246	14.76%	2,950,083	3,561,825	-17.17%
	6	416,529	535,189	-22.17%	2,522,891	3,189,579	-20.90%
	5	400,188	512,432	-21.90%	2,106,362	2,654,390	-20.65%
	4	432,873	573,467	-24.52%	1,706,174	2,141,958	-20.35%
	3	474,554	513,138	-7.52%	1,273,301	1,568,491	-18.82%
	2	371,845	523,147	-28.92%	798,747	1,055,353	-24.31%
	1	426,902	532,206	-19.79%	426,902	532,206	-19.79%
2023	12	495,678	536,605	-7.63%	5,810,294	5,761,799	0.84%
	11	463,624	468,597	-1.06%	5,314,616	5,225,195	1.71%
	10	423,444	466,239	-9.18%	4,850,992	4,756,598	1.98%
	9	444,987	575,986	-22.74%	4,427,548	4,290,359	3.20%
	8	420,736	547,588	-23.17%	3,982,561	3,714,373	7.22%
	7	372,246	480,168	-22.48%	3,561,825	3,166,785	12.47%
	6	535,189	566,749	-5.57%	3,189,579	2,686,617	18.72%
	5	512,432	463,869	10.47%	2,654,390	2,119,868	25.21%
	4	573,467	416,473	37.70%	2,141,958	1,655,999	29.35%
	3	513,138	460,111	11.52%	1,568,491	1,239,526	26.54%
	2	523,147	344,105	52.03%	1,055,353	779,415	35.40%
	1	532,206	435,310	22.26%	532,206	435,310	22.26%